

# Local and Special Service Districts Adopted Budget

Name

**Summit County Service District #5**

Fiscal Year

**2021**

Form: SD-BUD-1-2012

## Part I General and Enterprise Fund

		General Fund			Enterprise Fund				
		Actual Expenses		Budget (2021) (d)	Actual Expenses		Budget (g)		
		Prior Year(2019) (b)	Current Year(2020) (c)		Prior Year (e)	Current Year (f)			
(a)		(b)			(c)	(d)	(e)	(f)	(g)
	Revenues								
1.1	Taxes: Property Tax	66,905.11	61,743.60	68,000.00					
1.2	Other:								
1.3	Fee in Lieu of Taxes	3,681.45	4207.95						
1.4	Charges for Services								
1.5	Interest Income	131.17	38.41	50.00					
1.6									
1.7									
1.8									
	Other Financing Sources:								
1.9	Transfers from Other Funds								
1.10	Contribution from Fund Balance	-	-	-					
1.11									
1.12									
	Total Revenues	70,717.73	65,989.96	68,050.00	-	0		0	
	Expenses								
2.1	Salaries and Benefits								
2.2	Other Operating Expenses	1990.84	695.08	1,300.00					
2.3	Depreciation								
2.4	Capital Outlay	67,162.33	61,065.80	65,000.00					
2.5	Debt Service								
2.6									
2.7									
2.8									
	Other Financing Uses:								
2.9	Transfers to Other Funds								
2.10	Contribution to Fund Balance	1,564.56	4,229.08	1,750.00					
2.11	Contribution from Fund Balance								
2.12									
	Total Expenditures / Expenses	70,717.73	65,989.96	68,050.00	0	0		0	
	Net Income / (Loss)	-	-	-	0	0		0	

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